

# Cluster Productivity

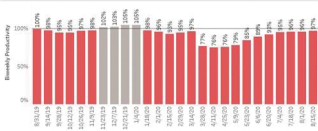
96.3%

FYTD 2021 Productivity %

-4.0

FYTD 2021 FTE Variance

## Productivity Trend



## Worked FTE Variance Trend



## Productivity Overview

Day of PPE	UOS	Flex Target FTE	Actual Worked FTE	Productivity %	FTE Variance
8/31/19	7,252	112	112	100.0%	0.0
9/14/19	6,882	106	109	97.8%	-2.4
9/28/19	7,165	111	117	95.2%	-5.7
10/12/19	7,436	115	122	94.7%	-6.5
10/26/19	7,516	116	119	97.2%	-3.2
11/9/19	7,534	116	119	97.8%	-2.6
11/23/19	7,258	111	109	101.9%	2.1
12/7/19	6,318	97	95	102.8%	2.7
12/21/19	8,404	127	121	105.1%	6.2
1/4/20	4,607	72	69	104.8%	3.3
1/18/20	7,614	117	120	97.8%	-2.7
2/1/20	6,503	101	106	95.8%	-4.4
2/15/20	6,968	107	115	93.2%	-7.7
2/29/20	7,243	112	118	94.9%	-6.0
3/14/20	7,262	114	118	96.7%	-3.9
3/28/20	6,300	87	113	77.0%	-26.1
4/11/20	6,717	94	125	75.5%	-30.5
4/25/20	6,825	96	126	76.1%	-30.1
5/9/20	6,998	98	124	78.6%	-26.7
5/23/20	6,489	104	122	84.6%	-18.9
6/6/20	6,066	96	107	89.4%	-11.4
6/20/20	7,094	111	115	92.8%	-6.6
7/4/20	6,603	103	108	95.3%	-6.0
7/18/20	7,144	111	115	96.1%	-4.4
8/1/20	6,823	106	110	96.2%	-4.2
8/15/20	7,196	111	114	97.5%	-2.9

## Filters

Pay Period:

Cluster:

Employee Name:

Productivity:   
 Greater than 100%   
 Less than 100%